



FY 2010
PERMIT OPERATION FUND REPORT
IC 13-15-11-6

Fund	Proposed Distribution	Actual Revenue	Actual Expenditures	Ending Balance
Permit Operation Fund	\$19,599,005	\$25,498,693	\$24,754,679	\$744,014
Water Management Permitting	\$6,791,455	\$10,569,992	\$10,225,960	\$344,032
Solid Waste Management Permitting	\$5,630,849	\$7,254,666	\$7,468,545	(\$213,879)
Hazardous Waste Management Permitting	\$2,503,038	\$4,684,831	\$4,414,996	\$269,835
Safe Drinking Water Program	\$4,673,663	\$2,989,204	\$2,645,178	\$344,026

Rationale for Proposed Distribution

Water Management Permitting:

This account supports personnel who ensure the proper protection, preservation, and enhancement of the quality and integrity of all waters of the state. This objective is achieved through: (1) the adoption of appropriate water quality standards and rules; (2) the management of a program designated to assist in the construction, operation, and maintenance of wastewater treatment facilities; (3) enforcement of duly promulgated regulatory requirements; and (4) inspections of all wastewater treatment facilities throughout the state to assure compliance with the Clean Water Act and state laws.

Goals and Objectives: Reissue all expiring NPDES permits prior to expiration date. Maintain the storm water permitting program with no back log. Continue preparation for the Federal Phase II Storm Water Program implementation and MS4 permits program. Improve the electronic accessibility of draft and final NPDES permits to satisfy public notice requirements. Issue 100% of construction permits within prescribed timeframes.

Solid Waste Management Permitting:

This account supports the management of solid waste in order to protect the public health and the environment in the State of Indiana. At this time, there are 79 active disposal sites, 62 solid waste processing facilities, 2 permitted incinerators, 2044 confined feeding operations (which includes 498 CAFO generals and 21 CAFO individuals), 414 septic wastewater business, 77 waste tire transporters, 24 waste tire processors, 186 biosolid generators, and 129 yard waste composters located throughout the State.

Goals and Objectives: To provide quality permit service by using a variety of tools in assuring compliance, timely and quality inspections, investigations, and permits while developing increased capability in facility oversight, corrective action, and technical compliance. Implementation of any shifts in resources or streamlining of processes identifies as part of the evaluation process that has begun relative to the Confined Feeding Operation Program.

Hazardous Waste Permitting:

This account provides management of hazardous waste in order to protect the public health and environment in the State of Indiana. At this time, there are XX active hazardous waste processing or disposal facilities, XXX generators of large quantities of hazardous waste, and XXXX small quantity generators located throughout the State.

Goals and Objectives: To provide quality permit service by implementing and enforcing new Federal Hazardous Waste requirements, and ensuring timely and quality inspections, investigations, and permits while developing greater capability in the areas of risk assessment, corrective action, and technical compliance. Timely issuance of permits continues to be a major focus. The continued improvement in overall quality of the permit and compliance programs is evidenced by the Environmental Performance Partnership Agreement with the U.S. Environmental Protection Agency which gives states greater control over federally delegated programs while providing a multi-media, results-oriented planning mechanism for the agency. Staff will continue to focus on the cleanup of contaminated areas at hazardous waste facilities in order to prevent exposure to the public through direct contact or ground water contamination. There will also be continued refinements and revisions to the risk integrated systems for closure which guides how clean a site must be.

Safe Drinking Water program:

This account assures the proper construction, operation, and maintenance of public water systems. These activities include issuing construction permits, drinking water compliance tracking, sanitary surveys and inspections, drinking water sampling, compliance assistance, operator certification, and data management.

Goals and Objectives: To protect human health and well-being by setting standards for the quality and quantity of drinking water provided by the purveyors to the public by promulgating Safe Drinking Water rules and regulations, both federal and state, and enforcing the mandates of the Safe Drinking Water Act. To ensure adequate supplies of safe drinking water to the citizens of Indiana and to ensure that the public water systems are able to meet the necessary requirements under the Safe Drinking Water Act. Continue implementing a capacity development strategy. Update State regulations to reflect the changes in federal regulations and any regulations promulgated during the biennium. Continue to provide compliance evaluation, determination and inspection support for all public water systems. Continue to improve available resources by implementing the new fee program.